



SECRETARIA DE HACIENDA Y CREDITO PUBLICO  
SUBSECRETARIA ECONOMICA Y DE PRESUPUESTO  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS**

ENTIDAD: INSTITUTO DE EDUCACION TECNICA PROFESIONAL DE ROLDANILLO

MES: DICIEMBRE VIGENCIA FISCAL: 2015

CODIGO	DESCRIPCION	PRESUPUESTO INICIAL	TRASLADOS		MODIFICACIONES		PRESUPUESTO DEFINITIVO	COMPROMISOS ACUMULADOS	RESERVAS PRESUPUESTAL	OBLIGACIONES X PAGAR	PRESUPUESTO DISPONIBLE (Apropiación - Compromisos)	PAGOS ACUMULADOS	GASTOS DE EJECUTADOS (Compromisos)			% EJECUCION
			CREDITOS (+)	CONTRACREDITO (-)	ADICIONES	REDUCCIONES							RECURSOS PROPIOS	RECURSOS NACION	TOTAL	
2-12223	CAPACITACION	25,450,000.00	0.00	14,000,000.00	0.00	0.00	11,450,000.00	7,268,564.00	0.00	0.00	4,181,436.00	7,268,564.00	7,268,564.00	0.00	7,268,564.00	
<b>2-123</b>	<b>IMPUESTOS SANCIONES, MULTAS Y DEVOLUCIONES</b>	<b>23,085,000.00</b>	<b>0.00</b>	<b>6,634,229.72</b>	<b>0.00</b>	<b>0.00</b>	<b>19,871,091.00</b>	<b>17,008,558.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2,862,532.72</b>	<b>17,008,558.28</b>	<b>17,008,558.28</b>	<b>0.00</b>	<b>17,008,558.28</b>	<b>85.59</b>
2-12301	IMPUESTO PREDIAL	8,240,000.00	0.00	1,668,909.00	0.00	0.00	6,571,091.00	6,571,091.00	0.00	0.00	0.00	6,571,091.00	6,571,091.00	0.00	6,571,091.00	100.00
2-12302	IMPUESTO DE VEHICULOS AUTOMOTORES	1,545,000.00	0.00	1,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
2-12303	IMPUESTO SOBRE TRANSACCIONES FINAN	10,300,000.00	0.00	3,120,320.72	0.00	0.00	7,179,679.28	7,179,679.28	0.00	0.00	0.00	7,179,679.28	7,179,679.28	0.00	7,179,679.28	100.00
2-12307	SANCIONES	2,000,000.00	0.00	300,000.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	-
2-12308	MULTAS	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	-
2-12309	IMPUESTOS ESTAMPILLAS	0.00	3,420,320.72	0.00	0.00	0.00	3,420,320.72	3,257,788.00	0.00	0.00	162,532.72	3,257,788.00	3,257,788.00	0.00	3,257,788.00	95.25
<b>2-13</b>	<b>TRANSFERENCIAS</b>	<b>87,203,150.00</b>	<b>16,477,000.00</b>	<b>2,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,530,150.00</b>	<b>96,324,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,205,391.00</b>	<b>96,324,759.00</b>	<b>20,784,500.00</b>	<b>75,540,259.00</b>	<b>96,324,759.00</b>	<b>94.87</b>
<b>2-132</b>	<b>CORRIENTES GIRADAS AL SECTOR PUBLICO</b>	<b>6,500,000.00</b>	<b>16,477,000.00</b>	<b>2,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,827,000.00</b>	<b>20,784,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,500.00</b>	<b>20,784,500.00</b>	<b>20,784,500.00</b>	<b>0.00</b>	<b>20,784,500.00</b>	<b>99.80</b>
2-13201	CONTRALORIA DEPARTAMENTAL	4,000,000.00	16,477,000.00	0.00	0.00	0.00	20,477,000.00	20,477,000.00	0.00	0.00	0.00	20,477,000.00	20,477,000.00	0.00	20,477,000.00	100.00
2-13210	COLECCIÓN AUTORES VALLECAUCANOS	2,500,000.00	0.00	2,150,000.00	0.00	0.00	350,000.00	307,500.00	0.00	0.00	42,500.00	307,500.00	307,500.00	0.00	307,500.00	87.86
<b>2-134</b>	<b>DE PREVISION Y SEGURIDAD SOCIAL</b>	<b>80,703,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,703,150.00</b>	<b>75,540,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,162,891.00</b>	<b>75,540,259.00</b>	<b>0.00</b>	<b>75,540,259.00</b>	<b>75,540,259.00</b>	<b>93.60</b>
2-13408	CESANTIAS REGIMEN ANUALIZADO - FONDO NACIONAL DEL AHORRO	80,703,150.00	0.00	0.00	0.00	0.00	80,703,150.00	75,540,259.00	0.00	0.00	5,162,891.00	75,540,259.00	0.00	75,540,259.00	75,540,259.00	93.60
<b>2-14</b>	<b>GASTOS DE OPERACION</b>	<b>90,769,780.00</b>	<b>19,000,000.00</b>	<b>0.00</b>	<b>33,000,000.00</b>	<b>0.00</b>	<b>142,769,780.00</b>	<b>93,805,391.00</b>	<b>0.00</b>	<b>17,904,973.00</b>	<b>48,964,389.00</b>	<b>75,900,418.00</b>	<b>33,255,769.00</b>	<b>60,549,622.00</b>	<b>93,805,391.00</b>	<b>65.70</b>
2-142	OTROS GASTOS DE OPERACIÓN	90,769,780.00	19,000,000.00	0.00	33,000,000.00	0.00	142,769,780.00	93,805,391.00	0.00	17,904,973.00	48,964,389.00	75,900,418.00	33,255,769.00	60,549,622.00	93,805,391.00	65.70
<b>2-23</b>	<b>OBLIGACIONES CONTINGENTES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-</b>
<b>2-231</b>	<b>FONDO DE CONTINGENCIAS CONTRACTUAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-</b>
2-2311	SENTENCIAS Y CONCILIACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
<b>2-3</b>	<b>GASTOS DE INVERSION</b>	<b>4,273,239,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,046,366,592.00</b>	<b>0.00</b>	<b>9,319,606,484.00</b>	<b>1,815,612,265.20</b>	<b>307,559,728.20</b>	<b>68,833,211.00</b>	<b>7,503,994,218.80</b>	<b>1,439,219,326.00</b>	<b>235,673,311.00</b>	<b>1,579,938,954.20</b>	<b>1,815,612,265.20</b>	<b>19.48</b>
<b>2-31</b>	<b>INVERSION SOCIAL</b>	<b>4,273,239,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,046,366,592.00</b>	<b>0.00</b>	<b>9,319,606,484.00</b>	<b>1,815,612,265.20</b>	<b>307,559,728.20</b>	<b>68,833,211.00</b>	<b>7,503,994,218.80</b>	<b>1,439,219,326.00</b>	<b>235,673,311.00</b>	<b>1,579,938,954.20</b>	<b>1,815,612,265.20</b>	<b>19.48</b>
2-311	APOYO AL FORTALECIMIENTO DE LA GESTION INSTITUCIONAL DEL INTEP-ROLDANILLO	300,000,000.00	0.00	0.00	291,023,866.00	0.00	591,023,866.00	278,528,305.00	51,983,873.00	33,906,930.00	312,495,561.00	192,637,502.00	235,673,311.00	42,854,994.00	278,528,305.00	47.13
2-322	FORTALECIMIENTO FISICO, TECNOLOGICO Y ACADEMICO DEL INTEP-ROLDANILLO	3,973,239,892.00	0.00	0.00	4,755,342,726.00	0.00	8,728,582,618.00	1,537,083,960.20	255,575,855.20	34,926,281.00	7,191,498,657.80	1,246,581,824.00	0.00	1,537,083,960.20	1,537,083,960.20	17.61
<b>TOTALES</b>		<b>8,206,507,256.00</b>	<b>327,871,916.00</b>	<b>331,292,236.72</b>	<b>5,474,348,153.00</b>	<b>0.00</b>	<b>13,680,855,409.00</b>	<b>5,716,733,579.19</b>	<b>335,720,732.20</b>	<b>108,296,114.00</b>	<b>7,964,121,829.81</b>	<b>5,272,716,732.99</b>	<b>1,033,573,063.99</b>	<b>4,683,160,515.20</b>	<b>5,716,733,579.19</b>	<b>41.79</b>

-ORIGINAL FIRMADO-

Nombre: GERMAN COLONIA ALCALDE

Rector

-ORIGINAL FIRMADO-

Nombre: JOSE ARCANGEL GIL GIRALDO

Coordinador Grupo Financiero

SECRETARIA DE HACIENDA Y CREDITO PUBLICO  
SUBSECRETARIA ECONOMICA Y DE PRESUPUESTO  
**ANEXO AL INFORME MENSUAL DE EJECUCION DEL PRESUPUESTO DE GASTOS**

ENTIDAD INSTITUTO DE EDUCACION TECNICA PROFESIONAL DE ROLDANILLO

MES: DICIEMBRE VIGENCIA FISCAL: 2015

CODIGO	DESCRIPCION	PRESUPUESTO INICIAL	TRASLADOS		MODIFICACIONES		PRESUPUESTO DEFINITIVO	COMPROMISOS ACUMULADOS	RESERVA PRESUPUESTAL	OBLIGACIONES X PAGAR	PRESUPUESTO DISPONIBLE (Apropiación - Compromisos)	PAGOS ACUMULADOS	GASTOS DE EJECUTADOS (Compromisos)			% EJECUCION
			CREDITOS (+)	CONTRACREDITO (-)	ADICIONES	REDUCCIONES							RECURSOS PROPIOS	RECURSOS NACION	TOTAL	
2-3	GASTOS DE INVERSION	4,273,239,892.00	1,260,986,027.00	1,260,986,027.00	5,046,366,592.00	0.00	9,319,606,484.00	1,815,612,265.20	307,559,728.20	50,666,716.00	7,503,994,218.80	1,439,219,326.00	235,673,311.00	1,579,938,954.20	1,815,612,265.20	19.48
2-32	INVERSION SOCIAL	300,000,000.00	0.00	0.00	291,023,866.00	0.00	591,023,866.00	278,528,305.00	51,983,873.00	15,740,435.00	312,495,561.00	192,637,502.00	235,673,311.00	42,854,994.00	278,528,305.00	47.13
2-328	APOYO AL FORTALECIMIENTO DE LA GESTION INSTITUCIONAL DEL INTEP-ROLDANILLO	300,000,000.00	0.00	0.00	291,023,866.00	0.00	591,023,866.00	278,528,305.00	51,983,873.00	15,740,435.00	312,495,561.00	192,637,502.00	235,673,311.00	42,854,994.00	278,528,305.00	47.13
2-328.1	Financiacion matricula de maestria a docentes y administrativos de planta	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	-
2-328.2	Fortalecimiento de los Proyectos de Investigación	49,000,000.00	0.00	0.00	50,000,000.00	0.00	99,000,000.00	74,410,898.00	3,733,326.00	0.00	24,589,102.00	70,677,572.00	74,410,898.00	0.00	74,410,898.00	75.16
2-328.3	Adquisicion de equipos, muebles, enseres y ampliacion de cobertura	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	42,854,994.00	0.00	0.00	57,145,006.00	42,854,994.00	0.00	42,854,994.00	42,854,994.00	42.85
2-328.4	Adquisición de material bibliografico y ayudas didacticas	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	963,200.00	0.00	939,120.00	34,036,800.00	24,080.00	963,200.00	0.00	963,200.00	2.75
2-328.5	Sostenibilidad el Sistema Integrado de Gestion	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	12,726,689.00	0.00	0.00	273,311.00	12,726,689.00	12,726,689.00	0.00	12,726,689.00	97.90
2-328.6	Mejoramiento de la infraestructura fisica del INTEP	30,000,000.00	0.00	0.00	241,023,866.00	0.00	271,023,866.00	98,618,317.00	48,250,547.00	16,918,375.00	172,405,549.00	33,449,395.00	98,618,317.00	0.00	98,618,317.00	-
2-328.7	Formacion en Educación Superior y Educación para el trabajo v el Desarrollo Humano	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	27,534,207.00	0.00	15,740,435.00	2,465,793.00	11,793,772.00	27,534,207.00	0.00	27,534,207.00	91.78
2-328.8	Adquisicion de bienes inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
2-328.9	Practicas Academicas	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	21,420,000.00	0.00	309,000.00	580,000.00	21,111,000.00	21,420,000.00	0.00	21,420,000.00	97.36
2-328.10	Comunicaciones y Mercadeo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
2-329	FORTALECIMIENTO FISICO, TECNOLOGICO Y ACADEMICO DEL INTEP-ROLDANILLO	3,973,239,892.00	1,260,986,027.00	1,260,986,027.00	4,755,342,726.00	0.00	8,728,582,618.00	1,537,083,960.20	255,575,855.20	34,926,281.00	7,191,498,657.80	1,246,581,824.00	0.00	1,537,083,960.20	1,537,083,960.20	17.61
2-329.1	Construccion Bloque Administrativo	1,986,619,946.00	0.00	261,247,700.00	2,227,671,363.00	0.00	3,953,043,609.00	166,941,200.00	69,441,200.00	8,900,000.00	3,786,102,409.00	88,600,000.00	0.00	166,941,200.00	166,941,200.00	4.22
2-329.2	Dotacion de equipos e infraestructura tecnologica	794,647,979.00	50,000,000.00	438,589,724.00	951,068,545.00	0.00	1,357,126,800.00	470,432,729.20	186,134,655.20	16,590,237.00	886,694,070.80	267,707,837.00	0.00	470,432,729.20	470,432,729.20	34.66
2-329.3	Construccion Ampliacion Mejoramiento y Adecuacion Infraestructura Fisica y Tecnologica Bloque Academico	397,323,989.00	670,247,371.00	0.00	475,534,273.00	0.00	1,543,105,633.00	93,637,283.00	0.00	0.00	1,449,468,350.00	93,637,283.00	0.00	93,637,283.00	93,637,283.00	6.07
2-329.4	Ampliacion Bloque Administrativo y Academico de Unidad de Ciencias Ambientales	397,323,989.00	0.00	269,596,564.00	475,534,273.00	0.00	603,261,698.00	37,432,968.00	0.00	0.00	565,828,730.00	37,432,968.00	0.00	37,432,968.00	37,432,968.00	6.21
2-329.5	Mejoramiento Auditoria Desiderio Martinez	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	39,338,248.00	0.00	0.00	110,661,752.00	39,338,248.00	0.00	39,338,248.00	39,338,248.00	26.23
2-329.6	Nueva Oferta Academica INTEP	397,323,989.00	0.00	291,552,039.00	475,534,272.00	0.00	581,306,222.00	389,829,990.00	0.00	7,473,044.00	191,476,232.00	382,356,946.00	0.00	389,829,990.00	389,829,990.00	67.06
2-329.7	Cualificacion Docente	0.00	49,731,585.00	0.00	0.00	0.00	49,731,585.00	41,182,323.00	0.00	0.00	8,549,262.00	41,182,323.00	0.00	41,182,323.00	41,182,323.00	82.81
2-329.8	Acciones de Permanencia Estudiantil	0.00	464,698,291.00	0.00	0.00	0.00	464,698,291.00	288,081,011.00	0.00	1,963,000.00	176,617,280.00	286,118,011.00	0.00	288,081,011.00	288,081,011.00	61.99
2-329.9	Proyectos Investigacion	0.00	26,308,780.00	0.00	0.00	0.00	26,308,780.00	10,208,208.00	0.00	0.00	16,100,572.00	10,208,208.00	0.00	10,208,208.00	10,208,208.00	38.80
<b>TOTALES</b>		<b>4,273,239,892.00</b>	<b>1,260,986,027.00</b>	<b>1,260,986,027.00</b>	<b>5,046,366,592.00</b>	<b>0.00</b>	<b>9,319,606,484.00</b>	<b>1,815,612,265.20</b>	<b>307,559,728.20</b>	<b>50,666,716.00</b>	<b>7,503,994,218.80</b>	<b>1,439,219,326.00</b>	<b>235,673,311.00</b>	<b>1,579,938,954.20</b>	<b>1,815,612,265.20</b>	<b>19.48</b>

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Nombre: GERMAN COLONIA ALCALDE  
Rector

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SUBSECRETARIA ECONOMICA Y DE PRESUPUESTO  
**INFORME DE EJECUCION DEL PRESUPUESTO DE INGRESOS**

ENTIDAD: INSTITUTO DE EDUCACION TECNICA PROFESIONAL DE ROLDANILLO

MES: DICIEMBRE

VIGENCIA FISCAL: 2015

CODIGO	DESCRIPCION	PRESUPUESTO INICIAL	TRASLADO		PRESUPUESTO DEFINITIVO	INGRESO EJECUTADO			INGRESOS POR EJECUTAR	% EJECUCIÓN
			ADICIONES	REDUCCIONES		RECIBIDO MESES ANTERIORES	RECIBIDO MES	TOTAL		
1.	<b>RENTAS PROPIAS</b>	<b>1,050,000,000.00</b>	<b>5,474,348,153.00</b>	<b>0.00</b>	<b>6,524,348,153.00</b>	<b>6,596,306,777.70</b>	<b>237,659,182.48</b>	<b>6,833,965,960.18</b>	<b>(309,617,807.18)</b>	<b>104.75</b>
	<b>INGRESOS CORRIENTES</b>	<b>930,562,500.00</b>	<b>200,000,000.00</b>	<b>0.00</b>	<b>1,130,562,500.00</b>	<b>1,014,811,736.10</b>	<b>216,112,479.48</b>	<b>1,230,924,215.58</b>	<b>(100,361,715.58)</b>	<b>108.88</b>
	Matriculas e Inscripciones	661,500,000.00	200,000,000.00	0.00	861,500,000.00	807,049,436.10	150,935,559.48	957,984,995.58	(96,484,995.58)	111.20
	Programas Especiales	45,100,000.00	0.00	0.00	45,100,000.00	44,042,570.00	721,425.00	44,763,995.00	336,005.00	99.25
	Otros Servicios Educativos	223,962,500.00	0.00	0.00	223,962,500.00	163,719,730.00	64,455,495.00	228,175,225.00	(4,212,725.00)	101.88
1.2	<b>RECURSOS DE CAPITAL</b>	<b>119,437,500.00</b>	<b>5,274,348,153.00</b>	<b>0.00</b>	<b>5,393,785,653.00</b>	<b>5,581,495,041.60</b>	<b>21,546,703.00</b>	<b>5,603,041,744.60</b>	<b>(209,256,091.60)</b>	<b>103.88</b>
	Recursos del Balance	65,000,000.00	0.00	0.00	65,000,000.00	23,499,000.00	0.00	23,499,000.00	41,501,000.00	36.15
	Otros Ingresos	54,437,500.00	0.00	0.00	54,437,500.00	139,516,434.79	8,697,148.00	148,213,582.79	(93,776,082.79)	272.26
	Rendimientos Financieros. Recursos CREE	0.00	0.00	0.00	0.00	144,131,453.81	12,849,555.00	156,981,008.81	(156,981,008.81)	-
	Excedentes Financieros	0.00	5,274,348,153.00	0.00	5,274,348,153.00	5,274,348,153.00	0.00	5,274,348,153.00	0.00	100.00
3.	<b>TRANSFERENCIAS</b>	<b>7,056,507,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,056,507,256.00</b>	<b>4,484,047,920.00</b>	<b>647,228,646.50</b>	<b>5,131,276,566.50</b>	<b>1,925,230,689.50</b>	<b>72.72</b>
3.1	<b>TRANSFERENCIAS CORRIENTES</b>	<b>7,056,507,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,056,507,256.00</b>	<b>4,484,047,920.00</b>	<b>647,228,646.50</b>	<b>5,131,276,566.50</b>	<b>1,925,230,689.50</b>	<b>72.72</b>
3.1.1	<b>DE LA NACION</b>	<b>7,056,507,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,056,507,256.00</b>	<b>4,484,047,920.00</b>	<b>647,228,646.50</b>	<b>5,131,276,566.50</b>	<b>1,925,230,689.50</b>	<b>72.72</b>
3.1.1.2	De la Administración Central Nacional	0.00	0.00	0.00	7,056,507,256.00	4,484,047,920.00	647,228,646.50	5,131,276,566.50	1,925,230,689.50	72.72
3.1.1.2.2	Ministerio de Educación Nacional - MEN	3,083,267,364.00	0.00	0.00	3,083,267,364.00	2,826,328,417.00	256,938,947.00	3,083,267,364.00	0.00	100.00
3.1.1.2.3	Ministerio de Educación Nacional - CREE*	3,973,239,892.00	0.00	0.00	3,973,239,892.00	1,657,719,503.00	390,289,699.50	2,048,009,202.50	1,925,230,689.50	51.55
3.1.2	<b>DEL DEPARTAMENTO</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100.00</b>
3.1.2.1	Departamento	100,000,000.00	0.00	0.00	100,000,000.00	50,000,000.00	50,000,000.00	100,000,000.00	0.00	100.00
<b>TOTALES</b>		<b>8,206,507,256.00</b>	<b>5,474,348,153.00</b>	<b>0.00</b>	<b>13,680,855,409.00</b>	<b>11,130,354,697.70</b>	<b>934,887,828.98</b>	<b>12,065,242,526.68</b>	<b>1,615,612,882.32</b>	<b>88.19</b>

-ORIGINAL FIRMADO-  
Nombre: **GERMAN COLONIA ALCALDE**  
Rector

-ORIGINAL FIRMADO-  
Nombre: **JOSE ARCANGEL GIL GIRALDO**  
Coordinador Grupo Financiero